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Governor

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Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
MEMORANDUM

DATE: December 5, 2001
TO: Executive Management and General Distribution
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for December 1, 2001

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The increase in the AHCCCS population is not slowing down. Between 11/1/01 and 12/01/01, it increased 22,298 which is the highest increase during the past year (678,662 to 700,960).
- Since January 1, 2000 the total AHCCCS population has increased from 552,077 to 700,960. This is a 27% increase (148,883).
- The two major increases were in:
 - AHCCCS for Families and Children (AFC) group (Sec 1931) (11,541)
 - Title XIX Waiver Population; Spend down and Non-spend down (8,301)
This used to be the MI/MN population prior to 10/01/01.
- The increase in the AFC group was comprised of:
 - 2,846 in the expansion population (eligible only because of the increased income limit);
 - 4,116 individuals who would have been eligible under the old eligibility income limits; and
 - 4,618 children added:
 - 1,621 were likely previously SOBRA eligible since that group decreased by that number; and
 - the remaining number almost 3,000 would have been SOBRA eligible, thus, they are not considered part of the expansion population.
- The increase (8,301) in the Title XIX Waiver population, consisted of 5,025 non-spend down and 3,259 spend down individuals.
- The SSI population increased a total of 687 of which 246 were due to the Prop 204 and State Plan income limit increase.
- For the second month there was a decrease in the Emergency Services population.
- KidsCare only increased by 157.

Note: This figure does not include members in the Premium Sharing Program, Health Care Group or the Medicare Cost Sharing Programs, SLMBs and Qualified Individuals. If these populations were added in, the total would be approximately 727,000.

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Below is a summary of the total AHCCCS population:

	01/1/01	02/1/01	03/1/01	04/1/01	05/1/01	06/1/01	07/1/01	8/1/01	9/1/01	10/1/01	11/1/01	12/01/01
AHCCCS Acute	478,417	477,283	478,006	485,884	493,692	500,300	517,324	535,828	553,017	571,085	590,926	612,811
KidsCare	42,875	45,760	47,015	49,643	50,596	51,838	52,100	52,633	53,823	53,685	54,760	54,917
ALTCS	30,785	30,991	31,012	31,304	31,528	31,723	31,994	32,276	32,484	32,720	32,976	33,232
Total Population	552,077	554,034	556,033	566,831	575,816	583,861	601,418	620,737	639,324	657,490	678,662	700,960

- There is discrepancy of 20 showing enrolled but not eligible for December 2001 and capitation adjustments have been made.
- Of the 667,728 acute care members (including KidsCare) the following are not eligible for full services:

FPS	13,720
QMB	894
FES	8,298
SES	248
Total	23,160

- The Medicaid Cost Sharing programs in addition to QMB are:

	03/1/01	04/1/01	05/1/01	06/1/01	07/1/01	8/1/01	9/1/01	10/1/01	11/1/01	12/1/01
Specified Low Income Medicare Beneficiaries (SLMB)	3,531	3,613	3,667	3,877	4,109	4,376	4,715	4,908	5,074	5,291
Qualified Individuals I	903	1,077	1,188	1,323	1,455	1,623	1,806	1,955	2,113	2,284
Qualified Individuals II	333	396	458	562	641	748	889	995	1,079	1,183
Total	4,767	5,086	5,313	5,762	6,205	6,747	7,410	7,858	8,266	8,758

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.